

Investment Concept Deck

Title of the investment concept
NAME OF EUCF BENEFICIARY
Country



EUCF
European City Facility

1 Executive Summary

1.1 Brief description of the investment concept

1.2 Investment opportunities

Project 1	Title of “Project 1”	
	Country	
	Municipality/local authority	
	Project sector	
	Project start	
	Revenues and operating expenses start	
	Project lifetime	

Project 2	Title of “Project 2”	
	Country	
	Municipality/local authority	
	Project sector	

	Project start	
	Revenues and operating expenses start	
	Project lifetime	

Project 3	Title of “Project 3”	
	Country	
	Municipality/local authority	
	Project sector	
	Project start	
	Revenues and operating expenses start	
	Project lifetime	

2 Investment opportunities

2.1 Name of Project 1

2.1.1 Problem to be addressed by the proposed project

2.1.2 Solution proposed with the project

2.1.3 Financial viability

Returns

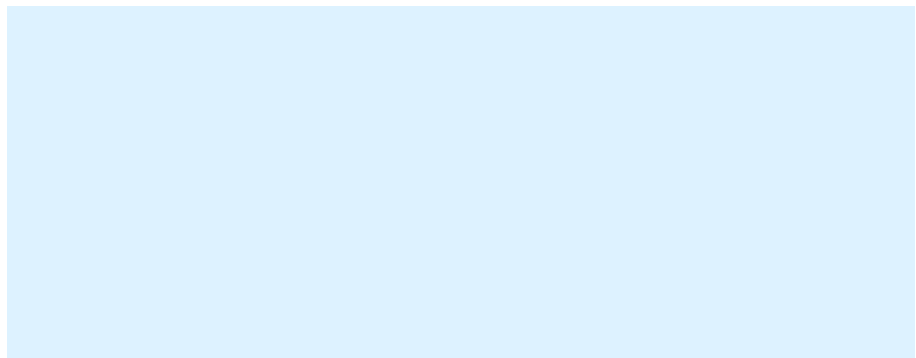
Equity Internal Rate of Return (IRR)	%
Project Internal Rate of Return (IRR)	%
Payback period	Years
Net Present Value (NPV)	EUR

2.1.4 Financing approach

Total investment size	EUR	100%
Non-redeemable funding sources	EUR	%
<i>Municipal/regional subsidies/grants</i>	<i>EUR</i>	<i>%</i>
<i>National subsidies/grants</i>	<i>EUR</i>	<i>%</i>
<i>European subsidies/grants</i>	<i>EUR</i>	<i>%</i>
<i>Municipal own resources</i>	<i>EUR</i>	<i>%</i>
<i>Other non-redeemable funding sources</i>	<i>EUR</i>	<i>%</i>
Redeemable funding sources	EUR	%
Private redeemable funding	EUR	%
<i>Commercial banks</i>	<i>EUR</i>	<i>%</i>
<i>Investment funds/ institutional investments</i>	<i>EUR</i>	<i>%</i>

<i>Private individual investors/ financiers (incl. citizens)</i>	<i>EUR</i>	<i>%</i>
<i>Other private redeemable funding sources</i>	<i>EUR</i>	<i>%</i>
Public redeemable funding	EUR	%
<i>National/regional development banks</i>	<i>EUR</i>	<i>%</i>
<i>Multilateral banks/ International financial institutions</i>	<i>EUR</i>	<i>%</i>
<i>Other public redeemable funding sources</i>	<i>EUR</i>	<i>%</i>

Terms of investment opportunity



Targeted investment schemes

- ✓ Targeted investment scheme 1
- ✓ Targeted investment scheme 2
- ✓ Targeted investment scheme 3
- ✓ Targeted investment scheme 4

2.1.5 Environmental Impacts

Environmental impact metrics

Impact metric	Expected impacts
CO ₂ avoided	tCO ₂ eq/y
Energy savings	GWh/y
Renewable energy production (Energy produced)	GWh/y
Energy savings/ Energy produced	EUR

2.1.6 Social Impacts

Expected social impacts

Job creation	Jobs
Other quantitative social impact	Unit
Other quantitative social impact	Unit

2.1.7 Sustainable Development Goals

1 NO POVERTY



2 ZERO HUNGER



3 GOOD HEALTH AND WELL-BEING



4 QUALITY EDUCATION



2.1.8 Legal feasibility and regulations applying to the project

2.1.9 About the project sponsor

Logo of project sponsor/leading organisation

Ownership of assets and management structure

Roles in the project

Team members

Contact persons for the project

Name of contact person 1

Position of contact person 1

Name of organisation

E-mail address of contact person 1

Phone number of contact person 1

Name of contact person 2

Position of contact person 2

Name of organisation

E-mail address of contact person 2

Phone number of contact person 2